

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled Amount	Percent
FED	\$105,400	\$105,400	\$105,400	\$105,400	\$105,400	\$0	0.0%
PR	<u>2,669,600</u>	<u>2,774,300</u>	<u>2,669,600</u>	<u>2,774,300</u>	<u>2,774,300</u>	<u>104,700</u>	3.9
TOTAL	\$2,775,000	\$2,879,700	\$2,775,000	\$2,879,700	\$2,879,700	\$104,700	3.8%

FTE Position Summary						
Fund	2000-01 Base	2002-03 Governor	2002-03 Jt. Finance	2002-03 Legislature	2002-03 Act 16	Act 16 Change Over 2000-01 Base
PR	11.00	10.00	11.00	10.00	10.00	- 1.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

	Governor (Chg. to Base) Funding Positions		Jt. Finance (Chg. to Gov) Funding Positions		Legislature (Chg. to JFC) Funding Positions		Net Change Funding Positions	
PR	\$3,400	- 2.00	- \$3,400	2.00	\$3,400	- 2.00	\$3,400	- 2.00

Governor: Provide adjustments to the base budget for: (a) removal of non-recurring costs from the base (-\$63,100 in 2001-02 and -\$84,100 in 2002-03 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c) reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

Joint Finance: Delete provision.

Senate/Legislature: Restore funding adjustments to the base budget for: (a) removal of non-recurring costs from the base (-\$63,100 in 2001-02 and -\$84,100 in 2002-03 and -2.0 positions); (b) full funding of continuing salaries and fringe benefits (\$62,100 annually); (c)

reclassifications (\$5,000 annually); (d) BadgerNet increases (\$2,200 annually); (e) fifth week vacation as cash (\$2,600 annually); and (f) full funding of lease costs (\$3,400 annually).

2. SASI INITIATIVE

	Governor (Chg. to Base)	Jt. Finance (Chg. to Gov)	Legislature (Chg. to JFC)	Net Change
PR	\$59,600	- \$59,600	\$59,600	\$59,600

Governor: Provide \$29,800 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program. This support is currently provided to small agencies by DOA. The proposed funding would support DOA user fee charges of \$2,200 per year for each user account at the Board's offices. The services supported at DOA include desktop applications and hardware; continuous help desk support; network infrastructure and security; centralized data storage, backup and disaster recovery; dialup service; and E-mail/messaging services.

Joint Finance: Delete provision.

Senate/Legislature: Restore funding of \$29,800 annually for basic desktop information technology support as part of a small agency support infrastructure (SASI) program.

3. PROJECT POSITIONS

	Governor (Chg. to Base) Funding Positions		Jt. Finance (Chg. to Gov) Funding Positions		Legislature (Chg. to JFC) Funding Positions		Net Change Funding Positions	
PR	\$41,700	1.00	- \$41,700	- 1.00	\$41,700	1.00	\$41,700	1.00

Governor: Provide \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project forester position, expiring September 30, 2001, until September 30, 2002 (a one-year extension). This was one of two project positions which were authorized under s. 16.515 by the Joint Committee on Finance to work on submerged logs activities, which are a responsibility of the Board.

Joint Finance: Delete provision.

Senate: Provide \$13,100 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project position, currently scheduled to expire on September 30, 2001, until September 30, 2002, when the four-year limit for this project position will be reached. In addition, provide \$41,700 annually for 1.0 new project position to work on submerged log activities along the Peshtigo River.

Conference Committee/Legislature: Delete Senate provision and instead restore funding of \$31,300 in 2001-02 and \$10,400 in 2002-03 to extend 1.0 project position, currently scheduled to expire on September 30, 2001, until September 30, 2002, when the four-year limit for this project position will be reached.

[Act 16 Section: 9141(1p)]

4. TRUST FUND LOANS TO CERTAIN FEDERATED PUBLIC LIBRARY SYSTEMS

Governor: Modify current law to allow the Board of Commissioners of Public Lands (BCPL) to make trust fund loans to a federated public library system whose territory lies within two or more counties. Current law allows such loans to, among others: towns, villages, counties and school districts. All of the public library system in Wisconsin are federated library systems. A federated public library system whose territory lies within a single district is considered an agency of that county and a county may seek a trust fund loan for the purposes of aiding that federated public library system. However, there is no authorization for BCPL to make a trust fund loan to a federated public library system whose service territory encompasses two or more counties since the statutes specify that such a system is considered a joint agency of those counties and all involved counties would have to apply. Most of the current federated public library systems in the state are multi-county systems (14 out of the 17). Specify, as a part of this change, that such library systems would be subject to the same general terms and conditions for loans as for other general municipal borrowers. However, require that any such loan cannot be made if it would cause the system's total indebtedness to exceed the total of that system's receipts for the prior year. Provide for the same loan repayment requirements for such systems as currently exist for other borrowers, except specify that if a federated public library system's board fails to make its annual repayment amount by March 30th of each year, the Superintendent of Public Instruction would be required to deduct the required payment amount, plus penalty, from any state library aids due the system.

Joint Finance: Delete provision.

Senate/Legislature: Restore the Governor's provision.

[Act 16 Sections: 1088d, 1089m thru 1101m and 1407m]

5. PURCHASE OF CERTAIN PUBLIC USE LAND

Joint Finance: Authorize the Board of Commissioners of Public Lands (BCPL) to invest monies of the trust funds in the purchase of certain public use land, which would be land that: (a) was formerly project land under a hydroelectric project license issued by the Federal Energy Regulatory Commission but which the Commission has determined to no longer be necessary for operation of any hydroelectric facility; and (b) the BCPL determines is suitable for public use, enjoyment, recreation and education. Require that the BCPL have such land appraised

before purchase and give consideration to any appraisal of the land that has been made before making an offer to purchase such land. Stipulate that the BCPL may not purchase more than 10,000 acres of land under this authority during any 60-month time period. Provide that the Department of Natural Resources (DNR) must offer to the BCPL, within five years of any such land purchase by the BCPL, land currently owned by the DNR in exchange for such purchased land. Further, specify that if the DNR does not, within the five-year period, offer land of approximately equal value that it owns in exchange for the land purchased by the BCPL under this provision, then the DNR would be required to buy that land that was purchased by the BCPL and the purchase of such land would not be subject to the Governor's approval as new lands acquired by the Department.

Assembly: Modify the Joint Finance provision to add the requirement that the BCPL submit a request to the Joint Committee on Finance for approval of any proposed land purchase from Wisconsin Public Service Corporation in Marinette County. Specify that if, after the Board notifies the Joint Committee on Finance in writing of its intention to purchase the land, the Co-chairs of the Committee do not notify the BCPL that the Committee has scheduled a meeting for the purpose of reviewing the proposed purchase within 14 working days, the BCPL may purchase the land. However, if the Co-chairs specify that a meeting has been scheduled to review the purchase, provide that the land may only be purchased upon approval of the Committee.

Conference Committee/Legislature: Include the Assembly provision. Further, add a provision specifying that this land exchange transaction would be exempt from current law provisions requiring the Natural Resources Board to make a finding that the DNR lands are no longer needed for conservation purposes before they may be transferred.

Veto by Governor [B-86]: Delete provisions.

[Act 16 Vetoed Sections: 1039b, 1088e, 1088m and 1088r]

6. REIMBURSEMENT FOR CERTAIN ADMINISTRATIVE EXPENSES

Senate: Provide one-time additional funding of \$179,000 PR in 2001-02 and include session law language requiring that the Board of Commissioners of Public Lands (BCPL) make payment, no later than June 30, 2002, to DOA (for deposit to the general fund) for the costs of services that were to be reimbursed by BCPL for fiscal years 1999-00 and 2000-01. Increase estimated GPR-Earned by \$179,000 in 2001-02 as a result of this requirement.

Conference Committee/Legislature: Delete provision.